Hot Springs Village – Governmental Affairs Committee
Friday, February 7, 2020
U.S. Highway 70

Completed
18 Miles
$79 Million
U.S. Highway 270

Scheduled
2 Miles
Est. $10-15 Million
Arkansas Highway 7 Corridor

**Completed**
- 3 Projects
- 7 Miles
- $19 Million

**Under Construction**
- 1 Project
- 4 Miles
- $7 Million

**Scheduled**
- 3 Projects
- 13 Miles
- Estimated $38 Million
Arkansas Highway 5

Scheduled
2 Projects
18 Miles
Estimated $15 Million
New Location

Under Construction
1 Project
6 Miles
$75 Million
Issue 1
The Ballot Question: Issue 1

YES

Funding from current sales tax continues after June 2023

NO

Funding from current sales tax terminates after June 2023
The 10-Year Shortfall

- $9.3 Billion in needs
- $4.5 Billion in available revenue
- $4.8 Billion shortfall
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson

What’s the Right Annual Amount?

- Highway Funding Working Group: $400 Million
- Arkansas State Legislative Audit: $478 Million
- Governor’s Highway Funding Plan: $300 Million

“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson
The Proposed Plan

Governor’s Long Term Highway Funding Plan

Act 416 of 2019
($95 Million
(Immediate Funding dedicated to System Preservation)

Issue 1
($205 Million
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT
($300 Million
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019 $95 Million
Issue 1 $205 Million
Current Construction Program $440 Million

Total Available SFY 2024 $740 Million
### Renew Arkansas Highways Program

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7.4 Billion</strong></td>
</tr>
</tbody>
</table>

If Issue 1 Passes
2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)
Second Connecting Arkansas Program

Job Type
- Bridge
- Interchange
- Roadway
- New Location
Potential Projects

- Second Connecting Arkansas Program: $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief: $0.5 Billion
- ROW Acquisition & Utility Relocation: $0.1 Billion

20-Year Total: $3.6 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program

Job Type
- Bridge
- Interchange
- Roadway
- New Location
Annual Revenue Expected to be Available in SFY 2024 for State Highways

Act 416 of 2019: $95 Million
Proposed Amendment: $205 Million
Current Construction Program: $440 Million

Total Available SFY 2024: $335 Million

Nearly 30% Less

Chicot County, Highway 144
Lake Chicot State Park entrance to the Mississippi River Levee
If Issue 1 Fails

10-Year Plan

- Pavement Preservation: $3.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $7.4 Billion
**If Issue 1 Fails**

**Turnback to Cities**
- 2023 - $156 Million
- 2024 - $113 Million

Nearly a 30% Reduction

**Turnback to Counties**
- 2023 - $156 Million
- 2024 - $113 Million

Nearly a 30% Reduction
It’s Your Transportation System…

**YOU** Get to Decide

November 3, 2020