Statewide Program Updates
Interstate Rehabilitation Program

Completed
Number of Projects: 48
Miles: 311
Amount (Millions): $1,066
Interstate Rehabilitation Program

Let To Contract
Number of Projects: 52
Miles: 345
Amount (Millions): $1,314

Under Construction
Number of Projects: 4
Miles: 34
Amount (Millions): $248
Interstate Rehabilitation Program

Total Program
Number of Projects: 79
Miles: 505
Amount (Millions): $1,534

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $220
Connecting Arkansas Program

Completed
Number of Projects: 13
Miles: 70
Amount (Millions): $533
Connecting Arkansas Program

**Let To Contract**
- Number of Projects: 26
- Miles: 147
- Amount (Millions): $1,826

**Under Construction**
- Number of Projects: 13
- Miles: 77
- Amount (Millions): $1,293
Connecting Arkansas Program

**Total Program**
- Number of Projects: 31
- Miles: 164
- Amount (Millions): $1,974

**Scheduled**
- Number of Projects: 5
- Miles: 17
- Amount (Millions): $148
Local Updates
Interstate 30

Under Construction

6 Miles
$187 Million
Interstate 630

Under Construction
1 Project
2 Miles
$87 Million
Interstate 430

Scheduled

3 Miles

Estimated $10-15 Million
Arkansas Highway 10

Completed
1 Project
0 Miles
$23 Million

Scheduled
2 Projects
4 Miles
Estimated $78 Million
Arkansas Highway 5

Under Construction
2 Miles
$17 Million

Scheduled
1 Mile
Estimated $5-10 Million

Programmed
3 Miles
Arkansas Highway 5

Completed
3 Projects
26 Miles
$9 Million

Scheduled
2 Projects
18 Miles
Estimated $15 Million

Programmed
1 Project
1 Mile
Estimated $10-15 Million
Bridge Replacement – Saline Co.

Completed
5 Projects
2 Miles
$23 Million
Pavement Preservation – Saline Co.

Completed
7 Projects
30 Miles
$24 Million

Scheduled
3 Projects
10 Miles
Estimated $6 Million
Bridge Replacement – Pulaski Co.

Completed
- 6 Projects
- 3 Miles
- $173 Million

Scheduled
- 3 Projects
- 1 Mile
- Estimated $21 Million
Pavement Preservation – Pulaski Co.

Completed
14 Projects
44 Miles
$25 Million

Scheduled
8 Projects
35 Miles
Estimated $16 Million
The Ballot Question: Issue 1

YES

Funding from current sales tax continues after June 2023

NO

Funding from current sales tax terminates after June 2023
The 10-Year Shortfall

- $9.3 Billion in needs
- $4.5 Billion in available revenue
- $4.8 Billion shortfall
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.

– Governor Asa Hutchinson

What’s the Right Annual Amount?

- Highway Funding Working Group: $400 Million
- Arkansas State Legislative Audit: $478 Million
- Governor’s Highway Funding Plan: $300 Million
Governor’s Long Term Highway Funding Plan

Act 416 of 2019
*(Immediate Funding dedicated to System Preservation)*

$95 Million

Issue 1
*(Funding for System Preservation plus Capital Projects beginning in SFY 2024)*

$205 Million

Total to ARDOT

$300 Million
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019 $95 Million
Issue 1 $205 Million
Current Construction Program $440 Million

Total Available SFY 2024 $740 Million
### If Issue 1 Passes

**10-Year Renew Arkansas Highways Program**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7.4 Billion</strong></td>
</tr>
</tbody>
</table>
Projects Let in the Past Ten Years and Funded Through 2023

- Bridge
- Interchange
- Roadway
- New Location
Draft Program of Pavement & Bridge Preservation Projects

2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type

- Bridge
- Roadway
Second Connecting Arkansas Program

Second Connecting Arkansas Program

- Job Type
  - Bridge
  - Interchange
  - Roadway
  - New Location
Second Connecting Arkansas Program

Potential Projects

- Second Connecting Arkansas Program $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief $0.5 Billion
- ROW Acquisition & Utility Relocation $0.1 Billion

20-Year Total $3.6 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program

Job Type
- Bridge
- Interchange
- Roadway
- New Location

DRAFT
### If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Act 416 of 2019</td>
<td>$95 Million</td>
</tr>
<tr>
<td>Proposed Amendment</td>
<td>$205 Million</td>
</tr>
<tr>
<td>Current Construction Program</td>
<td>$440 Million</td>
</tr>
</tbody>
</table>

**Total Available SFY 2024**  $330 Million

*Chicot County, Highway 144*  
Lake Chicot State Park entrance to the Mississippi River Levee

*Nearly 30% Less*
If Issue 1 Fails

10-Year Plan

- Pavement Preservation: $4.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $7.4 Billion
If Issue 1 Fails

**Turnback to Cities**
2023 - $156 Million
2024 - $113 Million
Nearly a 30% Reduction

**Turnback to Counties**
2023 - $156 Million
2024 - $113 Million
Nearly a 30% Reduction
½ Cent Sales Tax Turnback Funds

Saline County
Received $6.1 Million to date
Projected to Receive $4 Million
Total $10.1 Million (Ending in 2023)

City of Benton
Received $3.8 Million to date
Projected to Receive $2.5 Million
Total $6.3 Million (Ending in 2023)
It’s Your Transportation System…

YOU Get to Decide

November 3, 2020