Issue 1
November 3, 2020

The Ballot Question: Issue 1

YES

Funding from current sales tax continues after June 2023

NO

Funding from current sales tax terminates after June 2023
Excludes County & City Aid funds | Excludes CAP funds

Revenue Trends

General Revenue

Fiscal Year

Billions


$139 M

$1.0

$423 M

$6.4 B

$7.0
## Significant Loss Of Purchasing Power

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>1993</th>
<th>2015</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>College Tuition</td>
<td>Average Tuition &amp; Fees at Public 4-year Universities</td>
<td>$1,908</td>
<td>$9,145</td>
<td>379%</td>
</tr>
<tr>
<td>Healthcare</td>
<td>National Expenditure Per Capita</td>
<td>$3,402</td>
<td>$9,523</td>
<td>180%</td>
</tr>
<tr>
<td>House</td>
<td>Median New Home Price</td>
<td>$118,000</td>
<td>$292,000</td>
<td>147%</td>
</tr>
<tr>
<td>Gas</td>
<td>Per Gallon</td>
<td>$1.08</td>
<td>$2.56</td>
<td>137%</td>
</tr>
<tr>
<td>Beef</td>
<td>Per Pound of Ground Beef</td>
<td>$1.97</td>
<td>$4.38</td>
<td>122%</td>
</tr>
<tr>
<td>Movie Ticket</td>
<td>Average Ticket Price</td>
<td>$4.14</td>
<td>$8.43</td>
<td>104%</td>
</tr>
<tr>
<td>Bread</td>
<td>Per Pound of White Bread</td>
<td>$0.75</td>
<td>$1.48</td>
<td>98%</td>
</tr>
<tr>
<td>Income</td>
<td>National Median Household</td>
<td>$31,241</td>
<td>$56,516</td>
<td>81%</td>
</tr>
<tr>
<td>Stamp</td>
<td>One First-Class Stamp</td>
<td>$0.29</td>
<td>$0.49</td>
<td>51%</td>
</tr>
<tr>
<td>Car</td>
<td>Average New Car</td>
<td>$16,871</td>
<td>$25,487</td>
<td>51%</td>
</tr>
<tr>
<td>Federal Gas Tax</td>
<td>Per Gallon</td>
<td>$0.18</td>
<td>$0.18</td>
<td>0%</td>
</tr>
</tbody>
</table>

Money Doesn’t Go As Far

THEN

In 1995, 200 miles of highway could be overlaid with $10 million.

NOW

Using $10 million today, only 54 miles of highway can be overlaid.
The 10-Year Shortfall

- $9.3 Billion in needs
- $4.5 Billion in available revenue
- $4.8 Billion shortfall
## Construction Costs

### Typical Cost Per Mile

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-Lane Interstate</td>
<td>$10.4 Million</td>
</tr>
<tr>
<td>5-Lane Roadway</td>
<td>$6.6 Million</td>
</tr>
<tr>
<td>2-Lane Roadway</td>
<td>$3.4 Million</td>
</tr>
<tr>
<td>Widen from 2- to 5-Lanes</td>
<td>$4.7 Million</td>
</tr>
</tbody>
</table>
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson
Governor’s Long Term Highway Funding Plan

The Proposed Plan

Act 416 of 2019
(Immediate Funding dedicated to System Preservation)

Issue 1
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

$95 Million

$205 Million

$300 Million
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019 $95 Million
Issue 1 $205 Million
Current Construction Program $440 Million

Total Available SFY 2024 $740 Million
If Issue 1 Passes

10-Year *Renew Arkansas Highways* Program

- Pavement Preservation: $3.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

**Total:** $7.4 Billion
Projects Let in the Past Ten Years and Funded Through 2023

- Projects Let in the Past Ten Years
- Remaining STIP Through 2023

**Job Type**
- Bridge
- Interchange
- Roadway
- New Location
Projects Let In The Past Ten Years and Funded Through 2023

<table>
<thead>
<tr>
<th>Category</th>
<th>Job Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects Let In The Past Ten Years</td>
<td>Bridge</td>
</tr>
<tr>
<td>Remaining STIP Through 2023</td>
<td>Interchange</td>
</tr>
</tbody>
</table>

**Map Legend:**
- Bridge
- Interchange
- Roadway
- New Location

**Category Legend:**
- Red: Projects Let In The Past Ten Years
- Green: Remaining STIP Through 2023
Draft Program of Preservation Projects (Pavement & Bridges)
Draft Program of Pavement & Bridge Preservation Projects

Category

Job Type
- Bridge
- Roadway

2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program

Job Type
- Bridge
- Interchange
- Roadway
- New Location
Second Connecting Arkansas Program

**Title:**

Second Connecting Arkansas Program

**Category:**

- Bridge
- Interchange
- Roadway
- New Location

**DRAFT**

- Texas State Line to Interstate 49 (Texarkana) ($20 Million)
- Interstate 69 (Including Connector) (Selected Sections) (Two Lanes) ($150 Million)
- Texarkana to Lake Village (Selected Sections) ($160 Million)
Second Connecting Arkansas Program

Potential Projects

- Second Connecting Arkansas Program $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief $0.5 Billion
- ROW Acquisition & Utility Relocation $0.1 Billion

20-Year Total $3.6 Billion
Annual Revenue Expected to be Available in SFY 2024 for State Highways

If Issue 1 Fails

Act 416 of 2019
Proposed Amendment
Current Construction Program

Total Available SFY 2024

$95 Million
$205 Million
$440 Million

$535 Million

Nearly 30% Less

Chicot County, Highway 144
Lake Chicot State Park entrance to the Mississippi River Levee
10-Year Plan

- Pavement Preservation
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $5.35 Billion

If Issue 1 Fails...
If Issue 1 Fails

Turnback to Cities
2023 - $156 Million
2024 - $113 Million
Nearly a 30% Reduction

Turnback to Counties
2023 - $156 Million
2024 - $113 Million
Nearly a 30% Reduction
If Issue 1 Fails

Total Amount Lost: $10.7 Million

Arkansas
Ashley
Bradley
Calhoun
Cleveland
Dallas
Desha
Drew
Grant
Jefferson
Lincoln
Ouachita
Union

Almyra
Altheimer
Arkansas City
Banks
Bearden
Calion
Camden
Carthage
Chidester
Crossett
Dermott
DeWitt
Dumas
East Camden
El Dorado
Eudora
Felsenthal
Fordsyce
Fountain Hill
Gillett
Gould
Grady
Hamburg
Hampton
Harrell
Hermitage
Humphrey
Huttig
Jerome
Junction City
Lake Village
Leola
Louann
McGehee
Mitchellville
Monticello
Montrose
Norphlet
Parkdale
Pine Bluff
Portland
Poyen
Prattsville
Redfield
Reed
Sheridan
Sherrill
Smackover
Sparkman
St. Charles
Star City
Stephens
Strong
Stuttgart
Thornton
Tillar
Tinsman
Tull
Wabbaseka
Warren
Watson
White Hall
Wilmart
Wilmot
Winchester
It’s Your Transportation System…

YOU Get to Decide

November 3, 2020