Presbyterian Village – Men’s Breakfast
Wednesday, February 26, 2020
Statewide Program Updates
Interstate Rehabilitation Program

Completed
Number of Projects: 48
Miles: 311
Amount (Millions): $1,066
Interstate Rehabilitation Program

Let To Contract
Number of Projects: 52
Miles: 345
Amount (Millions): $1,314

Under Construction
Number of Projects: 4
Miles: 34
Amount (Millions): $248
Interstate Rehabilitation Program

**Total Program**
- Number of Projects: 79
- Miles: 505
- Amount (Millions): $1,534

**Scheduled**
- Number of Projects: 27
- Miles: 160
- Amount (Millions): $220
Completed
Number of Projects: 13
Miles: 70
Amount (Millions): $533
Connecting Arkansas Program

Let To Contract
Number of Projects: 26
Miles: 147
Amount (Millions): $1,826

Under Construction
Number of Projects: 13
Miles: 77
Amount (Millions): $1,293
Connecting Arkansas Program

Scheduled
Number of Projects: 5
Miles: 17
Amount (Millions): $148

Total Program
Number of Projects: 31
Miles: 164
Amount (Millions): $1,974
Local Updates
Under Construction

1 Project
7 Miles
$540 Million
Interstate 30

Under Construction

6 Miles
$187 Million
Interstate 630

Under Construction
1 Project
2 Miles
$87 Million

[Map showing Interstate 630 route]
Scheduled
1 Project
3 Miles
Estimated $10-15 Million
U.S. Highway 70

Scheduled
1 Project
Estimated $1-5 Million
Scheduled

1 Project
2 Miles
Est. $75-100 Million

U.S. Highway 67
Arkansas Highway 10

Scheduled
3 Projects
3.8 Miles
Estimated $98 Million
Arkansas Highway 5

Under Construction
2 Miles
$17 Million

Scheduled
1 Mile
Estimated $5-10 Million

Programmed
1 Project
3 Miles
Arkansas Highway 176

Under Construction

1 Project

1 Mile

$1 Million

North Little Rock
**Completed**
- 6 Projects
- 3 Miles
- $173 Million

**Scheduled**
- 3 Projects
- 1 Mile
- Estimated $21 Million
Pavement Preservation – Pulaski Co.

Completed
- 21 Projects
- 77 Miles
- $170 Million

Scheduled
- 9 Projects
- 40 Miles
- Estimated $566 Million
½ Cent Sales Tax Turnback Funds

**Pulaski County**
Received $14.1 Million to date
Projected to Receive $9.2 Million
Total $23.3 Million (Ending in 2023)

**City of Little Rock**
Received $23.8 Million to date
Projected to Receive $15.6 Million
Total $39.4 Million (Ending in 2023)
The Ballot Question: Issue 1

YES  

Funding from current sales tax continues after June 2023

NO  

Funding from current sales tax terminates after June 2023
The 10-Year Shortfall

- $9.3 Billion in needs

- $4.5 Billion in available revenue

- $4.8 Billion shortfall
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.

– Governor Asa Hutchinson

What’s the Right Annual Amount?

- Highway Funding Working Group: $400 Million
- Arkansas State Legislative Audit: $478 Million
- Governor’s Highway Funding Plan: $300 Million
The Proposed Plan

Governor’s Long Term Highway Funding Plan

Act 416 of 2019
(Immediate Funding dedicated to System Preservation)

$95 Million

Issue 1
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

$205 Million

Total to ARDOT

$300 Million
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Act 416 of 2019</td>
<td>$95 Million</td>
</tr>
<tr>
<td>Issue 1</td>
<td>$205 Million</td>
</tr>
<tr>
<td>Current Construction Program</td>
<td>$440 Million</td>
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Total Available SFY 2024: $740 Million
If Issue 1 Passes

10-Year *Renew Arkansas Highways* Program

<table>
<thead>
<tr>
<th>Project</th>
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<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
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**Total** $7.4 Billion
Second Connecting Arkansas Program

- Job Type
  - Bridge
  - Interchange
  - Roadway
  - New Location
Potential Projects

- Second Connecting Arkansas Program $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief $0.5 Billion
- ROW Acquisition & Utility Relocation $0.1 Billion

20-Year Total $3.6 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program
If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

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Total Available SFY 2024: $336 Million

Nearly 30% Less

Chicot County, Highway 144
Lake Chicot State Park entrance to the Mississippi River Levee
10-Year Plan

- Pavement Preservation: $4.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $7.4 Billion

If Issue 1 Fails
If Issue 1 Fails

**Turnback to Cities**
- 2023 - $156 Million
- 2024 - $113 Million
Nearly a 30% Reduction

**Turnback to Counties**
- 2023 - $156 Million
- 2024 - $113 Million
Nearly a 30% Reduction
It’s Your Transportation System…

YOU Get to Decide

November 3, 2020