Construction Program Updates
Interstate Rehabilitation Program

Completed

Number of Projects: 48
Miles: 311
Amount (Millions): $1,066
Interstate Rehabilitation Program

Let To Contract
Number of Projects:         52
Miles:                      345
Amount (Millions):     $1,314

Under Construction
Number of Projects:          4
Miles:                        34
Amount (Millions):        $248
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $220

Total Program
Number of Projects: 79
Miles: 505
Amount (Millions): $1,534
Completed
Number of Projects: 13
Miles: 70
Amount (Millions): $533
Connecting Arkansas Program

Let To Contract
Number of Projects: 26
Miles: 147
Amount (Millions): $1,826

Under Construction
Number of Projects: 13
Miles: 77
Amount (Millions): $1,293
Connecting Arkansas Program

**Total Program**
- Number of Projects: 31
- Miles: 164
- Amount (Millions): $1,974

**Scheduled**
- Number of Projects: 5
- Miles: 17
- Amount (Millions): $148
Interstate Rehabilitation Program

Completed
7 Projects
49 Miles
$176 Million

Programmed
2 Projects
12 Miles
Estimated $5 Million
Scheduled
1 Project
Estimated $15-20 Million
U.S. Highway 64

Scheduled
1 Project
1/2 Mile
Estimated $1-5 Million
Interstate 49

Under Construction
1 Project
1 Mile
$27 Million
Interstate 49

Scheduled
- 1 Project
- 2 Miles
- Estimated $5-10 Million
Completed
6 Projects
2 Miles
$12 Million

Scheduled
2 Projects
Estimated $13 Million
Completed
10 Projects
47 Miles
$57 Million

Under Construction
2 Projects
25 Miles
$17 Million

Scheduled
5 Projects
34 Miles
Estimated $18 Million
Issue 1
The Ballot Question: Issue 1

YES

Funding from current sales tax continues after June 2023

NO

Funding from current sales tax terminates after June 2023
Revenue Trends

Excludes County & City Aid funds | Excludes CAP funds
# Significant Loss Of Purchasing Power

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>1993</th>
<th>2015</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>College Tuition</td>
<td>Average Tuition &amp; Fees at Public 4-year Universities</td>
<td>$1,908</td>
<td>$9,145</td>
<td>379%</td>
</tr>
<tr>
<td>Healthcare</td>
<td>National Expenditure Per Capita</td>
<td>$3,402</td>
<td>$9,523</td>
<td>180%</td>
</tr>
<tr>
<td>House</td>
<td>Median New Home Price</td>
<td>$118,000</td>
<td>$292,000</td>
<td>147%</td>
</tr>
<tr>
<td>Gas</td>
<td>Per Gallon</td>
<td>$1.08</td>
<td>$2.56</td>
<td>137%</td>
</tr>
<tr>
<td>Beef</td>
<td>Per Pound of Ground Beef</td>
<td>$1.97</td>
<td>$4.38</td>
<td>122%</td>
</tr>
<tr>
<td>Movie Ticket</td>
<td>Average Ticket Price</td>
<td>$4.14</td>
<td>$8.43</td>
<td>104%</td>
</tr>
<tr>
<td>Bread</td>
<td>Per Pound of White Bread</td>
<td>$0.75</td>
<td>$1.48</td>
<td>98%</td>
</tr>
<tr>
<td>Income</td>
<td>National Median Household</td>
<td>$31,241</td>
<td>$56,516</td>
<td>81%</td>
</tr>
<tr>
<td>Stamp</td>
<td>One First-Class Stamp</td>
<td>$0.29</td>
<td>$0.49</td>
<td>51%</td>
</tr>
<tr>
<td>Car</td>
<td>Average New Car</td>
<td>$16,871</td>
<td>$25,487</td>
<td>51%</td>
</tr>
<tr>
<td>Federal Gas Tax</td>
<td>Per Gallon</td>
<td>$0.18</td>
<td>$0.18</td>
<td>0%</td>
</tr>
</tbody>
</table>

Money Doesn’t Go As Far

THEN
In 1995, **200 miles** of highway could be overlaid with $10 million.

NOW
Using $10 million today, only **54 miles** of highway can be overlaid.
## Construction Costs

**Typical Cost Per Mile**

<table>
<thead>
<tr>
<th>Roadway Type</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-Lane Interstate</td>
<td>$10.4 Million</td>
</tr>
<tr>
<td>5-Lane Roadway</td>
<td>$6.6 Million</td>
</tr>
<tr>
<td>2-Lane Roadway</td>
<td>$3.4 Million</td>
</tr>
<tr>
<td>Widen from 2- to 5-Lanes</td>
<td>$4.7 Million</td>
</tr>
</tbody>
</table>
The 10-Year Shortfall

- $9.3 Billion in needs
- $4.5 Billion in available revenue
- $4.8 Billion shortfall
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019 $95 Million
Issue 1 $205 Million
Current Construction Program $440 Million

Total Available SFY 2024 $740 Million
If Issue 1 Passes

10-Year **Renew Arkansas Highways** Program

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
</tr>
</tbody>
</table>

Total $7.4 Billion
If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

Act 416 of 2019 $ 95 Million

Proposed Amendment $205 Million

Current Construction Program $440 Million

Total Available SFY 2024 $336 Million

Nearly 30% Less

Chicot County, Highway 144
Lake Chicot State Park entrance to the Mississippi River Levee
If Issue 1 Fails

10-Year Plan

- Pavement Preservation: $4.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $7.35 Billion
If Issue 1 Fails

**Turnback to Cities**
- 2023 - $156 Million
- 2024 - $113 Million
- Nearly a 30% Reduction

**Turnback to Counties**
- 2023 - $156 Million
- 2024 - $113 Million
- Nearly a 30% Reduction
If Issue 1 Fails

Total Amount Lost: $11.3 Million

- $45,000,000
- $40,000,000
- $35,000,000
- $30,000,000
- $25,000,000
- $20,000,000
- $15,000,000
- $10,000,000
- $5,000,000

2023: $38.4 M
2024: $27.1 M
Unless someone like you cares a whole awful lot, Nothing is going to get better. It's not.

–Dr. Seuss, The Lorax
It’s Your Transportation System…

**YOU Get to Decide**

November 3, 2020