Agenda Item 1
Meeting Minutes
March 18, 2020
Agenda Item 2
Consideration of Minute Orders
Agenda Item 3

State Highway Revenue Update
MARCH 2019-2020 REVENUE

| VARIANCE | $28.9 | $0.8 | $0.2 | -$0.4 | -$10.8 | -$2.1 | $0.1 | $16.7 |
| % CHANGE  | 13.1% | 1.2% | 1.7% | -7.7% | -57.8% | -34.4% | 0.7% | 5.3% |

(MILLIONS)

| MOTOR FUEL  | $220.4 | $249.3|
| REGISTRATION| $67.9  | $68.7 |
| PERMITS & PENALTIES | $12.0 | $12.2 |
| OTHER       | $5.2   | $4.8  |
| NATURAL GAS SEVERANCE TAX | $18.7 | $7.9  |
| INTEREST    | $6.1   | $4.0  |
| DIESEL TAX  | -$13.6 | -$13.5|
| TOTAL REVENUES | $316.7 | $333.4|
FY 2020 BUDGETED VS. ACTUAL - MARCH

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
<th>VARIANCE</th>
<th>BUDGETED</th>
<th>ACTUAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$32.9</td>
<td>$249.3</td>
<td>$216.4</td>
<td>$0.8</td>
<td>$67.9</td>
<td>$68.7</td>
<td>$0.0</td>
<td>$12.2</td>
<td>$12.2</td>
<td>$5.2</td>
<td>$4.8</td>
<td>$18.9</td>
<td>$7.9</td>
<td>$6.2</td>
<td>$4.0</td>
<td>$1.1</td>
<td>$-1.1</td>
<td>$19.0</td>
</tr>
<tr>
<td>15.2%</td>
<td>1.2%</td>
<td>0.0%</td>
<td>-7.7%</td>
<td>-58.2%</td>
<td>-35.5%</td>
<td>-8.9%</td>
<td>-58.2%</td>
<td>-35.5%</td>
<td>-8.9%</td>
<td>-58.2%</td>
<td>-35.5%</td>
<td>-8.9%</td>
<td>-58.2%</td>
<td>-35.5%</td>
<td>-8.9%</td>
<td>-58.2%</td>
<td>-35.5%</td>
</tr>
<tr>
<td>$-11.0</td>
<td>$2.2</td>
<td>$-12.4</td>
<td>$19.0</td>
<td>$333.4</td>
<td>$314.4</td>
<td>$12.2</td>
<td>$12.2</td>
<td>$12.2</td>
<td>$4.8</td>
<td>$7.9</td>
<td>$6.2</td>
<td>$4.0</td>
<td>$1.1</td>
<td>$-1.1</td>
<td>$19.0</td>
<td>$333.4</td>
<td>$314.4</td>
</tr>
</tbody>
</table>

(MILLIONS)
MARCH 2019-2020 FUEL CONSUMPTION

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>% CHANGE</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>GASOLINE</td>
<td>1,119.6</td>
<td>1,135.9</td>
<td>16.3</td>
<td>1.5%</td>
</tr>
<tr>
<td>DIESEL</td>
<td>508.4</td>
<td>504.7</td>
<td>-3.7</td>
<td>-0.7%</td>
</tr>
<tr>
<td>ALTERNATIVE FUELS</td>
<td>3.840</td>
<td>1.861</td>
<td>-1.98</td>
<td>-51.5%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,631.8</td>
<td>1,642.5</td>
<td>10.7</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

(MILLION GALLONS)
# Arkansas Fuel Consumption

## Rolling 12-month Comparison

<table>
<thead>
<tr>
<th>Fuel</th>
<th>Previous 12 Months (gallons)</th>
<th>Current 12 Months (gallons)</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>1,502,709,904</td>
<td>1,520,602,662</td>
<td>1.19%</td>
</tr>
<tr>
<td>Diesel</td>
<td>680,353,482</td>
<td>675,677,988</td>
<td>-0.69%</td>
</tr>
<tr>
<td>Alternative</td>
<td>4,207,181</td>
<td>2,440,131</td>
<td>-42.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,187,270,567</strong></td>
<td><strong>2,198,720,781</strong></td>
<td><strong>0.52%</strong></td>
</tr>
</tbody>
</table>
## State Fiscal Year 2020 Sales Tax

<table>
<thead>
<tr>
<th>Mon</th>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Monthly Variance</th>
<th>Annual Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>16,800,000</td>
<td>16,246,419</td>
<td>(553,581)</td>
<td>-3.30%</td>
<td>-3.30%</td>
</tr>
<tr>
<td>Aug</td>
<td>17,010,000</td>
<td>17,749,502</td>
<td>739,502</td>
<td>4.35%</td>
<td>0.55%</td>
</tr>
<tr>
<td>Sept</td>
<td>16,870,000</td>
<td>16,852,268</td>
<td>(17,732)</td>
<td>-0.11%</td>
<td>0.33%</td>
</tr>
<tr>
<td>Oct</td>
<td>16,100,000</td>
<td>17,076,071</td>
<td>976,071</td>
<td>6.06%</td>
<td>1.71%</td>
</tr>
<tr>
<td>Nov</td>
<td>16,520,000</td>
<td>17,026,192</td>
<td>506,192</td>
<td>3.06%</td>
<td>1.98%</td>
</tr>
<tr>
<td>Dec</td>
<td>17,360,000</td>
<td>17,908,732</td>
<td>548,732</td>
<td>3.16%</td>
<td>2.18%</td>
</tr>
<tr>
<td>Jan</td>
<td>16,660,000</td>
<td>17,915,477</td>
<td>1,255,477</td>
<td>7.54%</td>
<td>2.94%</td>
</tr>
<tr>
<td>Feb</td>
<td>15,190,000</td>
<td>15,485,666</td>
<td>295,666</td>
<td>1.95%</td>
<td>2.83%</td>
</tr>
<tr>
<td>Mar</td>
<td>16,590,000</td>
<td>16,787,566</td>
<td>197,566</td>
<td>1.19%</td>
<td>2.65%</td>
</tr>
<tr>
<td>Apr</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>149,100,000</td>
<td>153,047,894</td>
<td>3,947,894</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Half-Cent Sales Tax Projected vs Actual**

<table>
<thead>
<tr>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Percent Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,196,023,640</td>
<td>$1,192,533,492</td>
<td>$(3,490,148)</td>
<td>-0.29%</td>
</tr>
</tbody>
</table>
Agenda Item 4

Status of Federal Highway and Transit Funding Issues
Federal Highway Funding Issues

FAST Act Expires September 30, 2020

Congress Provides $42.7 Million For Rural Transit Agencies

AASHTO Estimates $50 Billion Impact to States

Congress Has Not Yet Provided Additional Highway Funding
Agenda Item 5

2011 Interstate Rehabilitation Program and Connecting Arkansas Program
Interstate Rehabilitation Program

Completed
Number of Projects: 48
Miles: 311
Amount (Millions): $1,066
Interstate Rehabilitation Program

Under Construction
Number of Projects: 6
Miles: 47
Amount (Millions): $265

Let to Contract
Number of Projects: 54
Miles: 358
Amount (Millions): $1,331
Interstate Rehabilitation Program

Total Program
Number of Projects: 54
Miles: 358
Amount (Millions): $1,331
Connecting Arkansas Program

Completed
Number of Projects: 14
Miles: 72
Amount (Millions): $620
Connecting Arkansas Program

Under Construction
Number of Projects: 14
Miles: 83
Amount (Millions): $1,246

Let To Contract
Number of Projects: 28
Miles: 155
Amount (Millions): $1,866
Connecting Arkansas Program

Scheduled
Number of Projects: 3
Miles: 10
Amount (Millions): $119

Total Program
Number of Projects: 31
Miles: 165
Amount (Millions): $1,985
Agenda Item 6
Guidehouse Efficiency Review
Act 298 of 2019
Arkansas Legislative Council
ArDOT Efficiency Review

FOCUS OF STUDY

Processes
Procurement Procedures
Appeals Processes

Procedures
Projects
Expenditures
Efficiency Review Update

- August 23: Consultant Contract Signed with Guidehouse LLP
- September 18: HCRAS Kickoff Meeting
- September 24: Data and Document Request Received from Guidehouse
- September 27: Teleconference Data Request Discussion with Guidehouse
- October 14-16: ARDOT Kickoff Meeting and Interviews with Key Staff
- November 18-22: ARDOT Interviews with Key Staff
- December 2-5: ARDOT Interviews with Key Staff
- March 10: Follow-up Questions
- May 13: 1,200 Files Uploaded to Guidehouse
  - 3.653 Staff Hours Spent Responding To Requests
- May 14: Guidehouse to Present Their Current State Assessment
Agenda Item 7

COVID-19 Update
Department Related Activities

- Monitoring of COVID-19 Began In Mid-February
- Executive Team Established
- Cancellation of Conferences, Events, Meetings, and Staff Activities
- Cancellation of Overnight Travel
- Employees Began Working From Home
- Modified Construction Project Activities
Continuity of Operations Plan (COOP) Activities

- Goal – Ensure Essential Services Continue
- Over 100 Employees Involved
- Over 50 Trips Transporting Personal Protective Equipment
- Arkansas Highway Police Assisting
- Employees Involved with Joint Information Center
Additional Activities

- Transferred Materials and Loaned Equipment to State
- Rest Area and Welcome Centers Open for Truck Drivers
- Distribution of Masks to Truck Drivers
- Enhanced Communication with Employees
- Coordination with Governor’s Office
Return To Full Operations Plan

- Goals
- Timeline
- Three Phase Process
- Work Schedules Will Be Arranged
- Daily Temperature Checks
- Masks and Social Distancing Required
- Contact Tracing
Agenda Item 8

Update on Renew Arkansas Highways Program
Open House: 5:30-6:15
Presentation: 6:30-8:30

**POSTPONED**

Batesville - March 30
UACCB - Independence Hall

Jonesboro - March 31
ASU - 1st National Bank Arena

El Dorado - April 2
El Dorado Municipal Auditorium
Agenda Item 9

Upcoming Events
May 14
HCRAS | Director Tudor
1:30 p.m. | MAC Room A

May 19
Associated Builders & Contractors of Arkansas | Director Tudor
9:00 a.m. | On-line Meeting
May 28
Arkansas Asphalt Pavement Association | Director Tudor
9:00 a.m. | On-line Meeting

May 28
Little Rock Chamber of Commerce | Director Tudor
1:30 p.m. | Little Rock, AR

June 17
Arkansas Highway Commission Meeting
Agenda Item 10

Other Business
2019 Asphalt Pavement Alliance
Perpetual Pavement Award

U.S. Highway 79

Jefferson County